

MUNICIPIO DE COATZINGO PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 28 de Febrero de 2023
 (Cifras en pesos)

| Concepto | Egreso Aprobado (1) | Ampliaciones/Reducciones (2) | Egreso Modificado (3=1+2) | Egreso Devengado (4) | Egreso Pagado (5) | Subejercicio (6=3-4) |
|-----------------|---|------------------------------|---------------------------|----------------------|-------------------|----------------------|
| 3 | SECTOR PUBLICO MUNICIPAL | 18,639,036.50 | 0.00 | 18,639,036.50 | 1,715,872.98 | 16,923,163.52 |
| 3.1 | SECTOR PUBLICO NO FINANCIERO | 18,639,036.50 | 0.00 | 18,639,036.50 | 1,715,872.98 | 16,923,163.52 |
| 3.1.1 | GOBIERNO GENERAL MUNICIPAL | 18,639,036.50 | 0.00 | 18,639,036.50 | 1,715,872.98 | 16,923,163.52 |
| 3.1.1.1 | GOBIERNO MUNICIPAL | 18,639,036.50 | 0.00 | 18,639,036.50 | 1,715,872.98 | 16,923,163.52 |
| 3.1.1.1.1 | ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO) | 18,639,036.50 | 0.00 | 18,639,036.50 | 1,715,872.98 | 16,923,163.52 |
| 3.1.1.1.1.47 | COATZINGO PUEBLA | 18,639,036.50 | 0.00 | 18,639,036.50 | 1,715,872.98 | 16,923,163.52 |
| 000 | RAMO GENERAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 | PRESIDENCIA MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 | TESORERIA | 8,570,998.50 | 631,093.42 | 9,202,091.92 | 1,568,296.41 | 7,633,795.51 |
| 03 | RECURSOS HUMANOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04 | RECURSOS MATERIALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 05 | POLICIA | 981,266.00 | 0.00 | 981,266.00 | 132,576.57 | 848,689.43 |
| 06 | BOMBEROS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07 | DIF | 1,286,725.44 | 0.00 | 1,286,725.44 | 15,000.00 | 1,271,725.44 |
| 08 | OBPA PUBLICA | 7,339,138.68 | -631,093.42 | 6,708,045.26 | 0.00 | 6,708,045.26 |
| 09 | REGIDURIAS | 460,907.88 | 0.00 | 460,907.88 | 0.00 | 460,907.88 |
| 10 | JUNTAS AUXILIARES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | RANCHERIAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12 | INSPECTORIA ZARAGOZA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 | INSPECTORIA LA MATANZA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14 | INSPECTORIA BARRO AZUL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 | BARRIO DE SAN JOSE. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 | BARRIO DE LA SANTA CRUZ. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17 | BARRIO DE SAN JUAN. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | BARRIO DE SAN PEDRO. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 19 | BARRIO DE SAN VICENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ===== | | | | | | |
| TOTAL DEL GASTO | 18,639,036.50 | 0.00 | 18,639,036.50 | 1,715,872.98 | 1,622,962.64 | 16,923,163.52 |
| ===== | | | | | | |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



PRESIDENCIA MUNICIPAL
 COATZINGO, PUEBLA
 2021 - 2024

Abel Chavez Orea
 C. ABEL CHAVEZ OREA

Jacobo Leyva Ramirez
 C. JACOBO LEYVA RAMIREZ



TESORERIA MUNICIPAL
 COATZINGO, PUEBLA
 2021 - 2024

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Del 1 de Enero al 28 de Febrero de 2023
(Cifras en pesos)



PRESIDENCIA MUNICIPAL
COATZINGO, PUEBLA
2021 - 2024

PRESIDENTE MUNICIPAL CONSTITUCIONAL

TESORERO MUNICIPAL



TESORERIA MUNICIPAL
COATZINGO, PUEBLA
2021 - 2024

C. ANGEL ARMIJO AGUILAR
SECRETARIO DEL AYUNTAMIENTO



SECRETARIA DEL AYUNTAMIENTO
COATZINGO, PUEBLA.
2021 - 2024